

A panoramic view of the Auckland city skyline at sunset. The sky is a mix of blue and orange, with soft clouds. The water in the foreground is a deep teal color. Several boats are visible on the water, including a white sailboat in the lower left and a larger white boat in the center. The city buildings are silhouetted against the bright sky, with some lights beginning to glow. The Sky Tower is prominent on the right side of the skyline.

AKTIVE

Regional Funding for Sport and Active Recreation Auckland Yacht & Boating Association

Presented by: Simon Tattersfield, Spaces and Places Manager
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Auckland Snapshot

Sport and recreation sector

\$2.6b
annual return

10,000+ employees
300,000+ volunteers

\$585m annual healthcare savings

3.4%
increase
in happiness

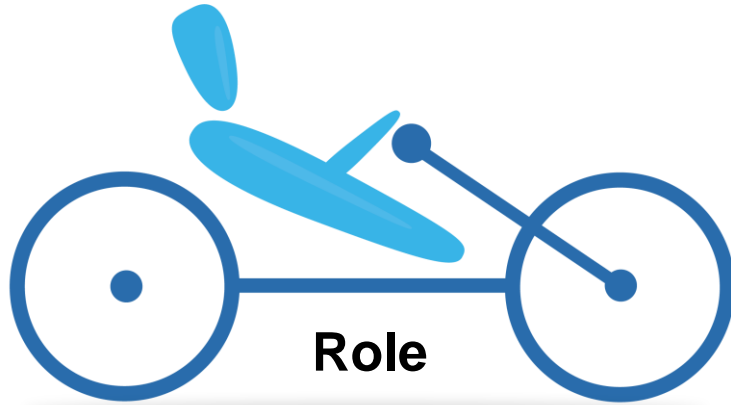
**Most Aucklanders
physically active
in any given week**

However...

If nothing changes **1.5 million Aucklanders** will be underactive or inactive by **2040**, and **480,000** of these will be tamariki and rangatahi



Our role and reach



Role

Focus on **health and wellbeing** outcomes

Work with partners to support Auckland and the **vision of the world's most active city**

Strengthen and advocate for the sector

Extensive network including government, community, recreation and education sectors



Reach

Database of **5,000+** unique contacts across **3,500+** organisations

Wider network reach includes:

90+

sport, recreation and disability organisations

1,500 clubs

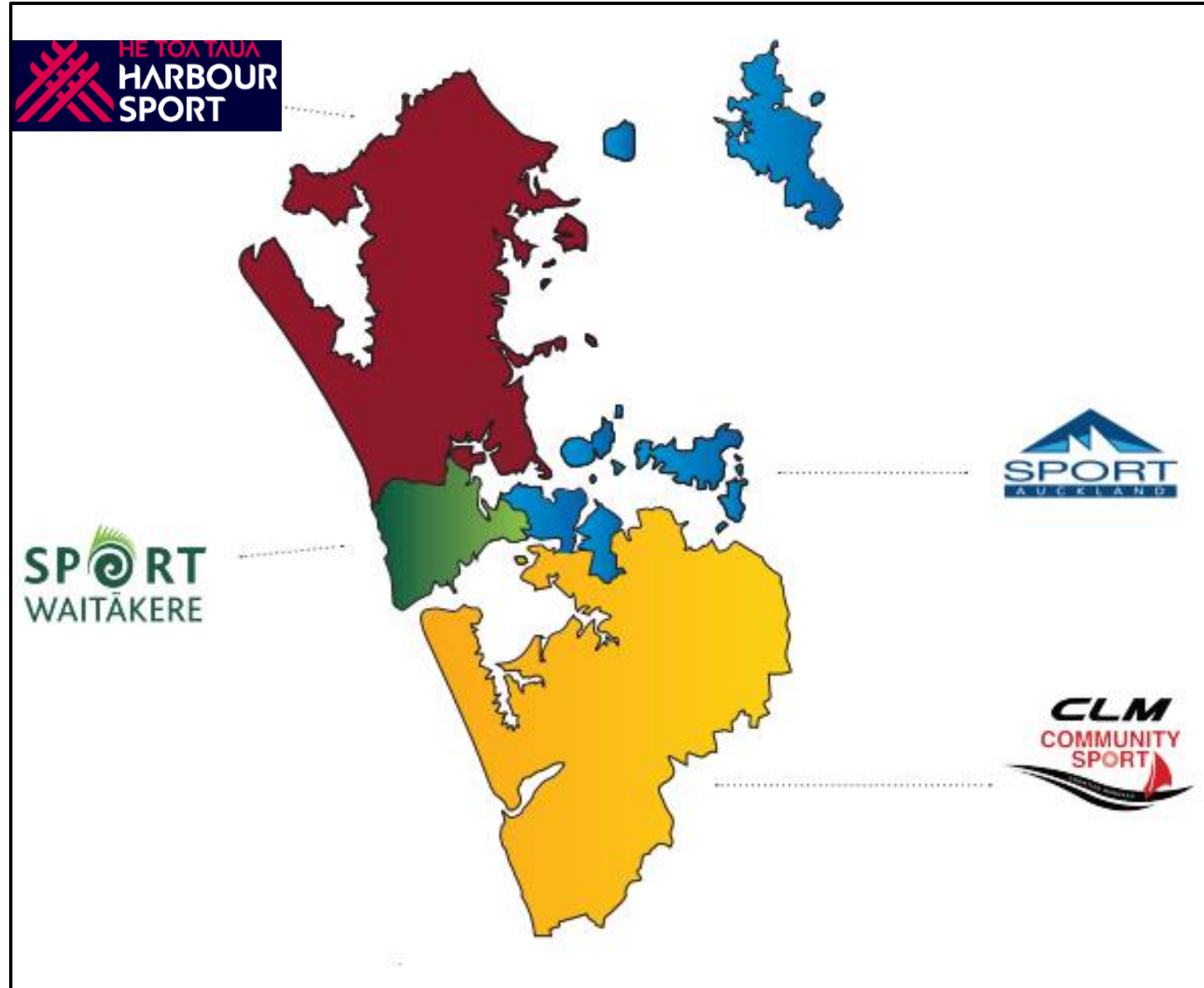
450,000+ members

300,000+ volunteers

559 schools

280,000+ students

Our System Build Partners



The Challenge

Facility delivery is challenging

Concept to delivery time – over 10 years

Projects are complex

Limited funding c.**\$26m**

Increasing building costs including inflation

Extensive number of partly funded facilities

Growth and diversity



Where we are now ?

50 projects have some funding

Total cost of these projects is c.\$316 million

Total funding secured c.\$93 million

13 projects which have over 50% - still \$24 million shortfall

c.\$26 million available annually

Sector funding landscape challenging



Change is required

We can't keep doing what we are doing

We can't do everything at once

We need more funding, better coordination and project prioritisation

So... what are we doing?



What we are doing

Four interventions we have underway:

1. Long-term Plan advocacy
2. Regional Funders' Forum
3. Working with Ministry of Education
4. The Tāmaki Makaurau Sport and Recreation Facility Priority Plan



The Facility Priority Plan

Delivered by end April 2024

Identify which projects are a priority for delivery over the next 1-3 and 4-6-year time frame

A flexible plan that will change over time and respond to new projects

A plan to help inform funders

Drive delivery of priority projects and create a pipeline

A document the sector can use



Questions?

